

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	61800-385-IDHSHSGP-State Domestic Preparedness Equipment Program							
	Federal Funds	11,265,791	6,864,057	11,565,290	8,184,889	8,184,889	8,184,889	8,184,889
1,002	51610-385-State Disaster Relief Fund							
	General Fund	0	0	0	0	0	2,500,000	0
	Dedicated Funds	58,307	925,033	500,000	500,000	500,000	500,000	500,000
	TOTAL:	58,307	925,033	500,000	500,000	500,000	3,000,000	500,000
1,003	61800-385-INASSIST-Public Assistance							
	General Fund	0	0	1	1	1	1	1
	Federal Funds	-546	-86	1,495,036	0	0	0	0
	TOTAL:	-546	-86	1,495,037	1	1	1	1
1,004	12750-385-Indiana Department of Homeland Security							
	General Fund	0	0	0	0	0	3,947,704	3,947,704
1,005	17390-385-Emergency Management Contingency Fund							
	General Fund	330,300	908,376	121,645	117,996	117,996	117,996	117,996
1,006	12420-385-Radiological Health							
	General Fund	0	0	0	77,273	77,273	77,273	77,273
1,007	37720-385-Fire and Building Services							
	Dedicated Funds	13,095,998	13,860,572	13,238,212	13,467,065	13,467,065	13,818,341	13,818,341
	Federal Funds	11,871	0	0	0	0	0	0
	TOTAL:	13,107,869	13,860,572	13,238,212	13,467,065	13,467,065	13,818,341	13,818,341
1,008	37740-385-Fire Training Infrastructure Fund (IC 22-14-6-1)							

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	Dedicated Funds	303,027	0	0	0	0	0	0
	Transferred Funds	0	247,791	500,000	485,000	485,000	485,000	485,000
	TOTAL:	303,027	247,791	500,000	485,000	485,000	485,000	485,000
1,009	53210-385-Regional Public Safety Training							
	Dedicated Funds	1,465,662	1,320,280	1,617,274	1,568,756	1,568,756	1,568,756	1,568,756
1,010	47920-385-Homeland Security Fund - Foundation							
	Dedicated Funds	509,408	67,872	329,956	141,200	141,200	141,200	141,200
1,011	46590-385-FEMA Repetitive Food Claims							
	Dedicated Funds	349,921	349,921	0	0	0	0	0
1,012	45590-385-Radiological Emergency Preparedness							
	Dedicated Funds	169,951	173,896	151,134	170,770	170,770	170,770	170,770
1,013	45240-385-Statewide Fire and Building Safety Education Fund							
	Dedicated Funds	109,994	59,759	104,250	101,123	101,123	101,123	101,123
1,014	51110-385-Indiana Emergency Response Commission							
	Dedicated Funds	14,462	9,552	75,892	73,615	73,615	73,615	73,615
1,015	44035-385-Nuclear Response Fund (IC 10-8-3-6)							
	Dedicated Funds	7,700	65,057	4,955	4,807	4,807	4,807	4,807
1,016	55115-385-Communications							
	Dedicated Funds	13,630	10,553	73,550	16,670	16,657	16,657	16,657
1,017	55120-385-Urban Search and Rescue							
	Dedicated Funds	11,300	9,727	0	0	0	0	0

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1,018	44152-385-Reduced Ignition Propensity Standards for Cigarettes Fund							
	Dedicated Funds	8,914	1,475	32,547	1,475	1,475	1,475	1,475
1,019	45220-385-Arson Investigation Financial Assistance							
	Dedicated Funds	4,259	2,150	3,599	0	0	0	0
1,020	44530-385-Individual and Family Assistance							
	Dedicated Funds	1,879	-729	0	0	0	0	0
1,021	54610-385-Emergency Medical Services Restitution							
	Dedicated Funds	0	693	0	500	500	500	500
1,022	44820-385-Medical Services Education Fund							
	Dedicated Funds	141	0	0	0	0	0	0
1,023	47090-385-Donations							
	Dedicated Funds	78	0	0	0	0	0	0
1,024	61800-385-Counter Terrorism and Security Council (C-TASC)							
	Federal Funds	2,955,728	8,330,215	0	8,176,960	8,176,960	8,176,960	8,176,960
1,025	61800-385-IDHSEMPG-Emergency Management Performance Grant							
	Federal Funds	4,668,925	5,740,020	1,986,880	4,697,805	4,697,805	4,697,805	4,697,805
1,026	61800-385-HZARDMAP-Hazard Mitigation Assistance Program							
	Federal Funds	1,957,944	1,956,118	3,128,500	3,128,500	3,128,500	3,128,500	3,128,500
1,027	61800-385-IDHSPSIC-Public Safety Interoperable Communications Grant							
	Federal Funds	1,971,635	349,575	777,090	0	0	0	0
1,028	61820-385-IDHSHMEP-Hazardous Materials Emergency Preparedness							

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1,029	Federal Funds 61800-385-BFFRZONE-Buffer Zone Protection Program	84,147	239,129	512,532	537,270	537,270	537,270	537,270
1,030	Federal Funds 61800-385-DISASTER-Pre-Disaster Mitigation Program	381,972	532,844	0	532,595	532,595	532,595	532,595
1,031	Federal Funds 61800-385-FLOODMAP-Flood Mitigation Assistance	246,673	70,040	181,794	181,794	181,794	181,794	181,794
1,032	Federal Funds 61820-385-DHSNHTSA-Traffic Safety Data Strategic Plan	104,247	-62,516	43,300	0	0	0	0
1,033	Federal Funds 58051-385-IDHS ARRA Energy Assurance Plan	6,145	89,686	195,000	89,500	89,500	89,500	89,500
1,034	Federal Funds 61800-385-FIREGRNT-National Fire Academy Training Grants	24,537	10,495	0	0	0	0	0
1,035	Federal Funds 60211-385-DHS DOEn Fund	21,164	-1,201	28,000	0	0	0	0
	AGN00385-Department of Homeland Security	0	7,831	0	7,820	7,820	7,820	7,820
	General Fund	330,300	908,376	121,646	195,270	195,270	6,642,974	4,142,974
	Dedicated Funds	16,124,631	16,855,811	16,131,369	16,045,981	16,045,968	16,397,244	16,397,244
	Federal Funds	23,700,233	24,126,207	19,913,422	25,537,133	25,537,133	25,537,133	25,537,133
	TOTAL:	40,155,164	41,890,394	36,166,437	41,778,384	41,778,371	48,577,351	46,077,351